



2022 Annual Report


ENDURING , FLYING, AND THRIVING

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We are thrilled to share our comprehensive report on our 2022 activities and financial performance with you. We hope you're excited to dive into the report and discover the incredible impacts that your generous gifts have made over the last year within the community we serve. For additional program impact statements, we encourage you to read the 2022 Impact Report published on our website. The 2022 Impact Report is the very first of what will be many impact reports generated by our Monitoring and Evaluations team.





Nyaka works with communities to nurture and protect children so they can learn, grow, and thrive

Letter from our CEO

Dear Friend,

We are extremely grateful for your unwavering belief in our organization's mission. Despite the challenges posed by the COVID-19 pandemic and two nationwide lock-downs spanning 18 months, the Nyaka community has managed to persevere and thrive once again. The year 2022 proved to be both rewarding and demanding for Nyaka.

On Monday, January 10th, 2022, we joyously welcomed back 700 students to school. Our dedicated staff diligently adhered to the stringent operating guidelines set by the Ugandan Ministry of Health (MoH), which included regular cleaning and maintenance, the provision of hand washing stations, distribution of masks, and the implementation of COVID-19 safe classrooms.

In the face of adversity, it is essential to reflect upon the tremendous amount of progress we achieved in 2022. Your generous support has propelled our organization's growth in every way. Words cannot express how deeply grateful we are for your contributions to our vision. Your generous support has enabled us to successfully execute our core programs, making a significant impact on the lives of community members. With your help, we have been able to provide quality education to numerous individuals through our Education Program. Additionally, we have offered vital care and support to many children through our Grandmother Program, while also addressing healthcare and legal needs within the community through the Health Program and Sexual and Gender-Based Violence Program. Thanks to your kindness, we were also able to:

- Expand our team by adding additional personnel to assist in executing our mission and expanding our reach.
- Enhance our monitoring and evaluation efforts through interviews,

focus groups, and observation, thereby capturing more comprehensive data.

- Extend our medical care program to include dental services, offering even more comprehensive care to those in need.
- Successfully complete the first block of staff houses at Nyaka Vocational Secondary School.
- Increase the number of safe and new grandmother homes with the completion of 51 homes funded by the Nazareth Evangelical Lutheran Church.

We simply could not carry out the impactful work we do without your invaluable support.

Furthermore, I would like to extend my heartfelt congratulations to Jennifer Nantale on her promotion from country director to Nyaka Uganda's Chief Operations Officer. Additionally, I want to commend Chris Lowe on his promotion from managing director to Nyaka US' Chief Operations Officer. Their unwavering dedication to our goals continues to inspire us all on a daily basis.

Thank you once again for your unwavering support. Together, we will continue to make a profound difference in the lives of those we serve.

Warmest regards,



TWESIGYE JACKSON KAGURI
NYAKA FOUNDER & CEO



Education Program

- Nyaka supported 770 students through education at Primary, Secondary, Vocational and University levels
- Nyaka worked with 69 mentors who mentored 77 vocational and university students. Mentees received valuable mentorship in academics, entrepreneurship, career development, and more
- Beautiful World Canada Foundation in collaboration with Nyaka and Reach One Touch One Ministries (ROTOM) conducted four graduation preparation workshops for university and vocational students
- 17,465 combined library visits were reported from Nyaka's library reading halls, book clubs, satellite and mobile libraries and during outreach





57% of students educated were female



92% of primary students passed their Primary Learning Exams (PLE) and will advance to the next grade level



100% of Nyaka Vocational Secondary School (NVSS) students who sat for their Ordinary Level, Uganda Advanced Certificate of Education (UACE) and Directorate of Industrial Training (DIT) exams, passed!

Education program impact



Student retention rate across Nyaka schools,

Compared to 89% reported by schools in the same area



School completion rate across Nyaka schools

Compared to 87% reported by schools in the same area



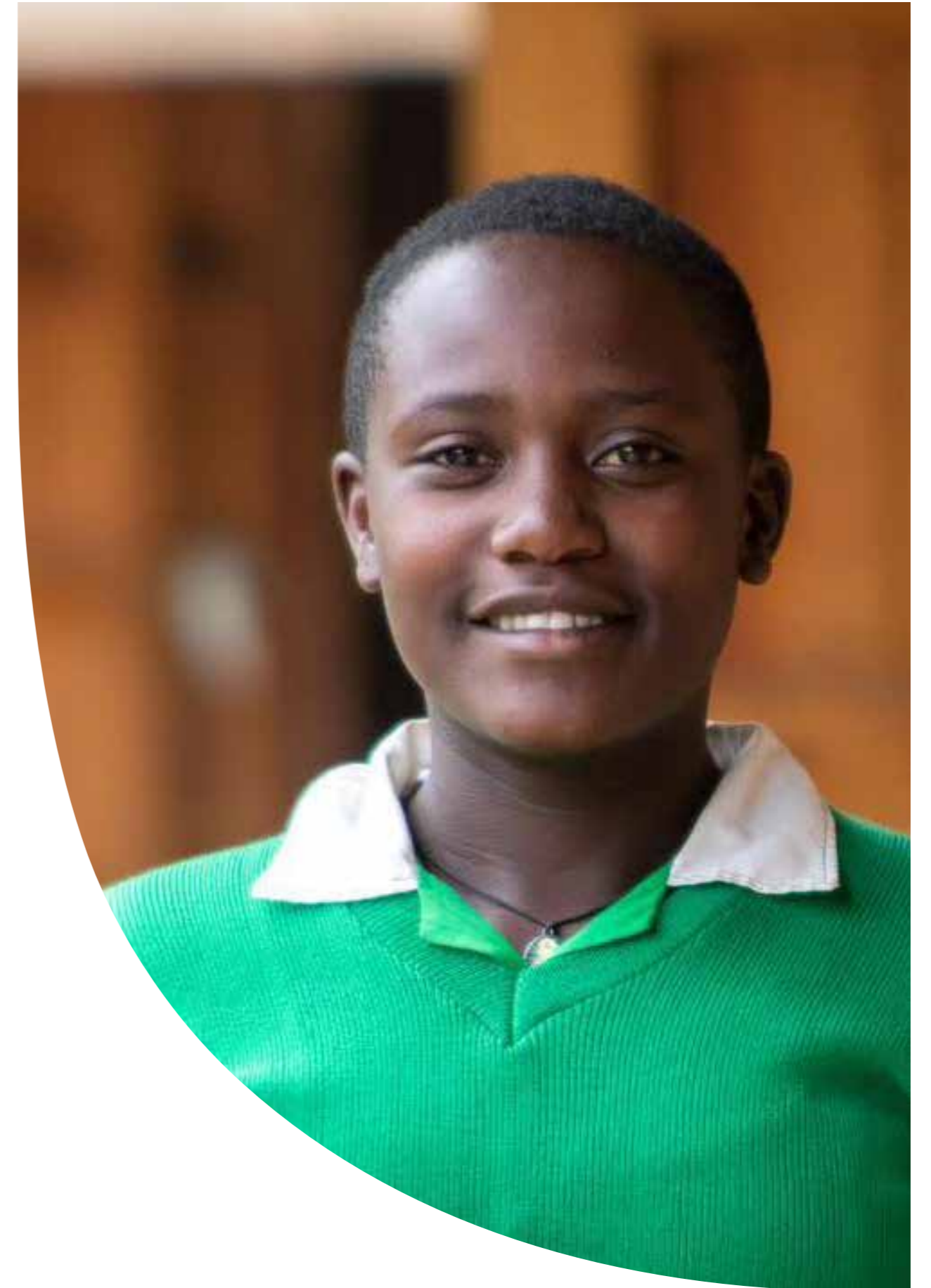
Asiimire's story

Asiimire's life is forever changed

Asiimire is a 14-year-old primary six student at Kutamba Primary School who lives in Kamobwa with her mother and two siblings. Growing up, Asiimire's mother was the sole provider of all her family's needs which unfortunately meant there was not enough income for Asiimire to attend school. In 2014, her mother received information about the recruitment of nursery students at Kutamba from a neighbor whose child was enrolled. That year, Asiimire received the life-changing opportunity to be one of the students selected to join the Nursery class.

Asiimire reflects on her journey of starting school by writing, "I joined Kutamba unable to read or write, but with time I learnt how to hold a pencil, read and write." As the school year continued, her performance began to drastically improve. Towards the end of the school year, she was among the top five students in some of her classes.

Asiimire became a member of the Anti-AIDS club, where she gained valuable knowledge on various aspects, including the importance of practicing abstinence and receiving guidance on maintaining focus in school. By joining Kutamba, she says, "I have been exposed to new people and places outside my home area including Rukungiri, Kanungu, churches, radio stations and more. My confidence in public speaking has increased and I am now able to stand before a group of people and deliver messages to them. With the opportunity of a free education, I am working hard to attain my dream of becoming a Doctor. Doctors save lives every day plus their smartness impresses me and that's why I want to be like them. I will use this position to touch other children's lives so that they attain an education as well. I thank Nyaka and the entire staff for the support given to me, so that I can receive an education. I wouldn't be in school now if it was not for Kutumba."

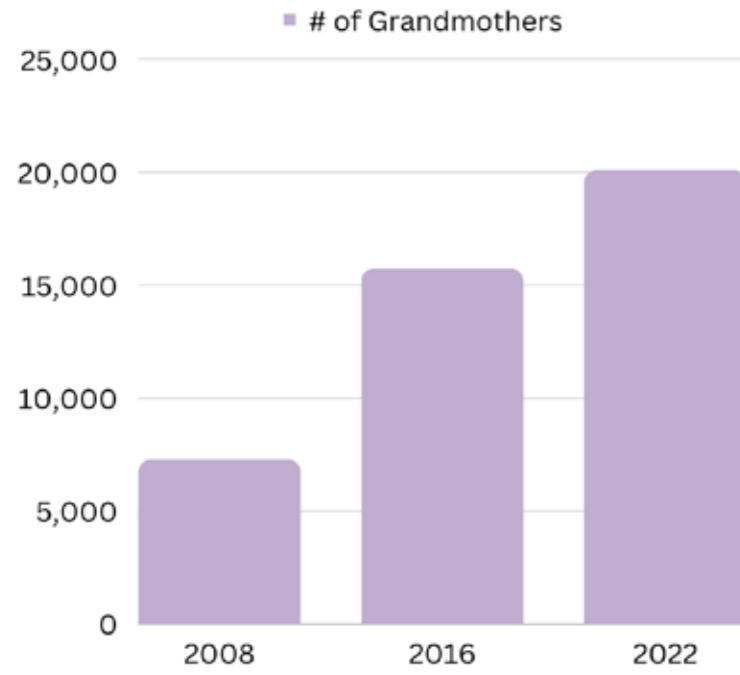




Grandmothers Program

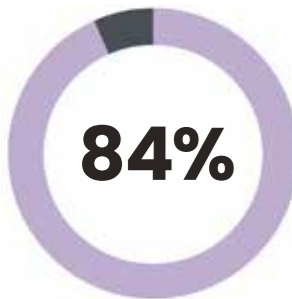
- 20,066 Grandmother-led households are currently caring for 88,302 Orphaned and Vulnerable Children (OVC)
- 75% of our grandmothers accessed Nyaka's micro loans
- 28,351 grandmothers and other community members were educated about COVID-19 preventions and the important of vaccination: resulting into the vaccination of 14,158 persons
- Grandmothers were provided with training and knowledge, covering a diverse array of topics, including vocational skills training, financial literacy, water sanitation and hygiene, micro-finance, livestock farming, agriculture, and more





A total loan amount of **1,166,008,200 UGX** (\$315,747.67 USD) was in circulation at the end of December

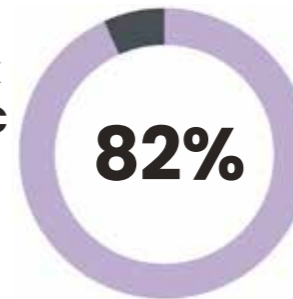
Grandmothers program impact



Overall well-being index of grandmother-led OVC

84%

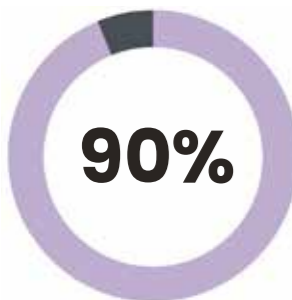
Compared to 72% by their peers



Economic well-being index

82%

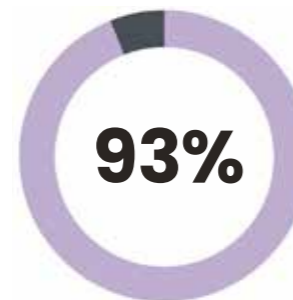
Compared to 56% by their peers



Well-being rating for food and nutrition

90%

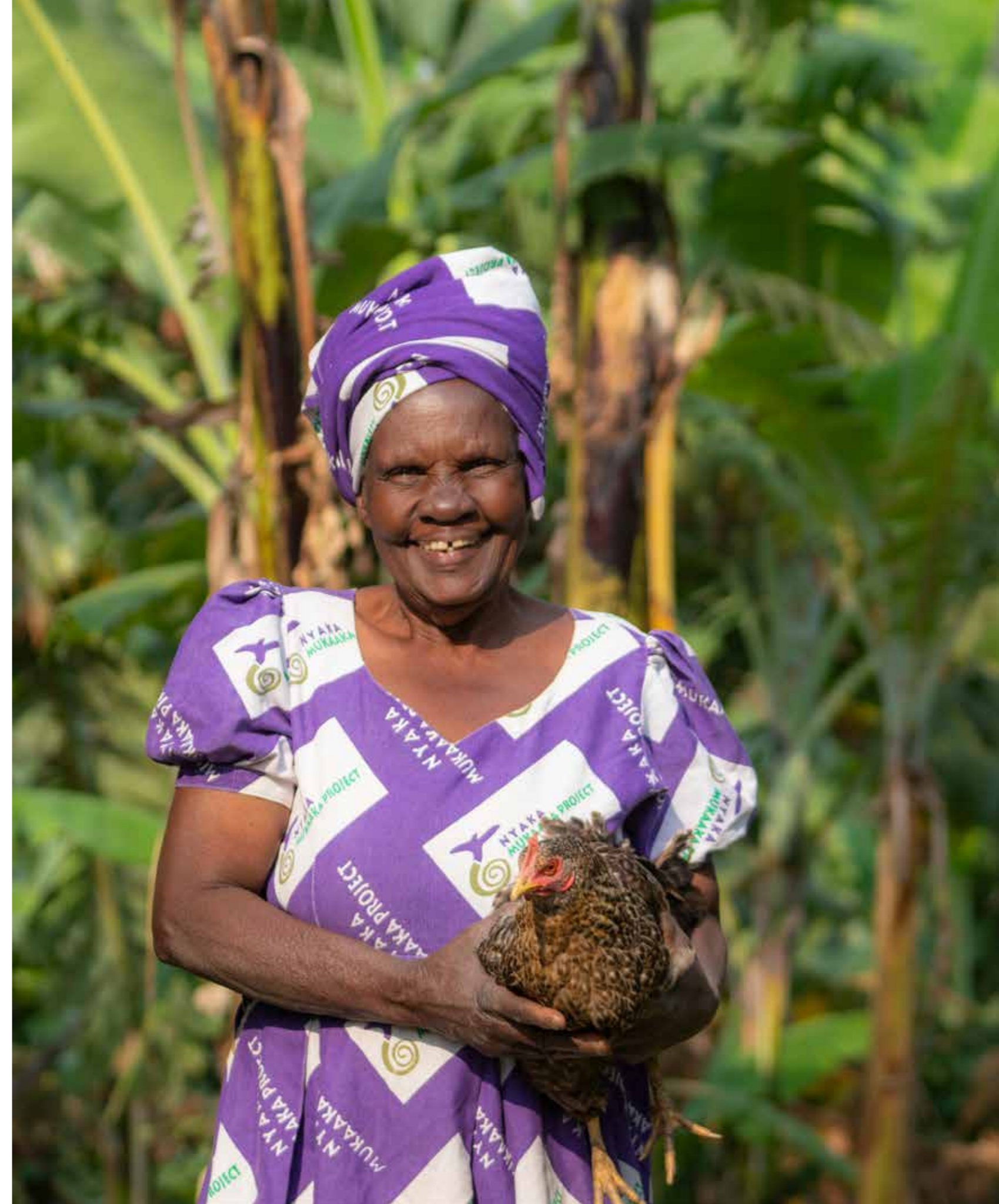
Compared to 72% by their peers



Well-being rating for shelter

93%

Compared to 92% by their peers



Financial impact

\$2.67

is the average daily household income and earnings of a Nyaka grandmother household

Compared to from \$1.06 at baseline in 2016

\$1,139

is the annual Nyaka grandmother household wealth value

Compared to \$453 at baseline in 2016, and \$952 in 2021

145%

increase in Nyaka grandmother household livestock asset value

Compared to an annual average of \$67 at baseline in 2016, and \$164 in 2022



Emily's story

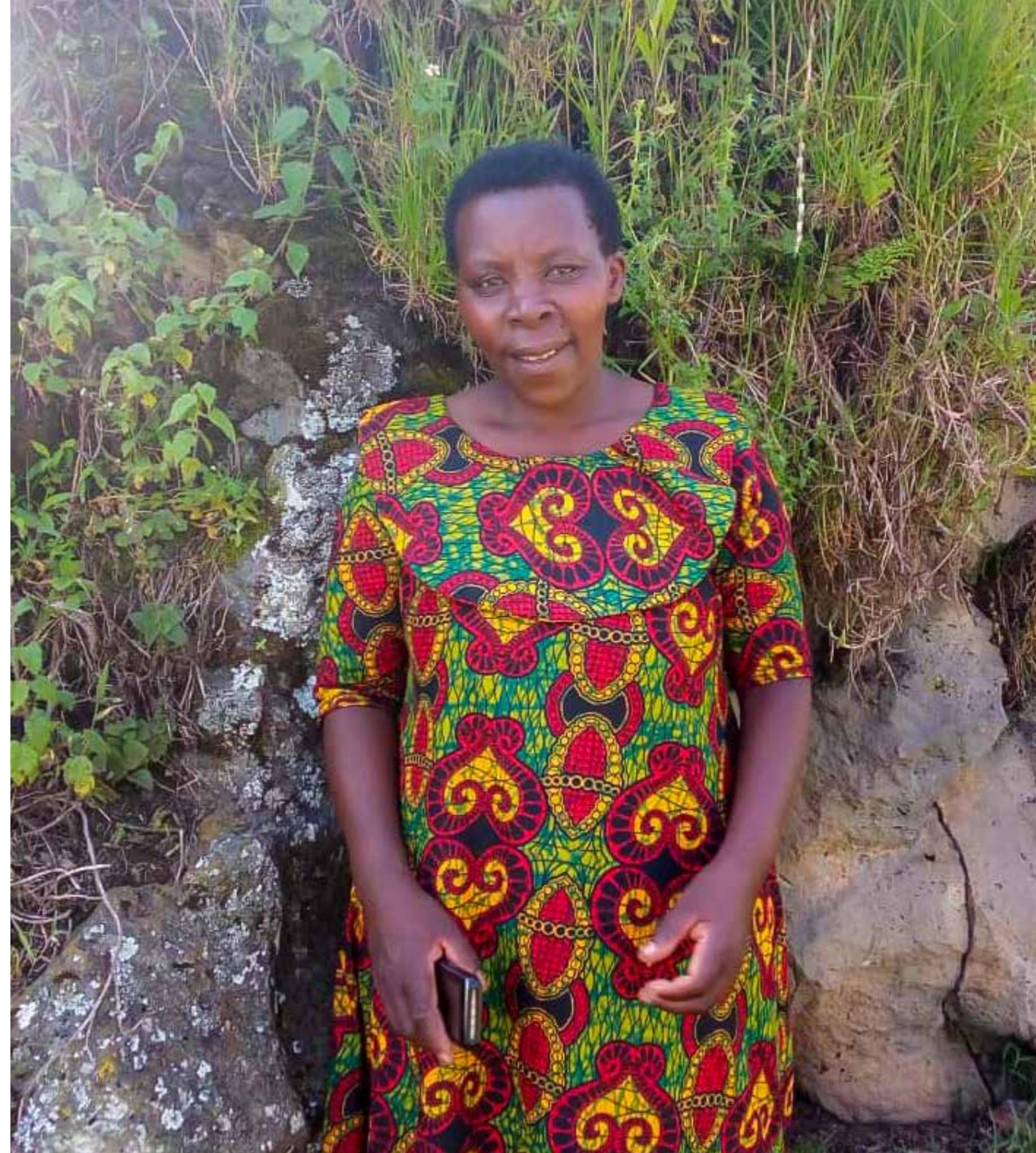
Mukaaka (grandmother) Emily is a devoted caregiver of five children and a proud member of the Kitojo Grandmothers Group.

At 50 years old, Emily is part of a remarkable community of grandmothers who have greatly benefited from the interventions provided by the Nyaka Grandmothers Program. In 2022, she seized the opportunity to access the micro-finance fund and participate in diverse agricultural trainings, which have proven to be life-changing.

With the assistance of the micro-finance fund, Emily successfully acquired a piglet. She envisions a prosperous future as she plans to breed the pig and sell the piglets, thereby boosting her seasonal trade in grains, specifically sorghum. Utilizing the knowledge gained from agricultural training, Emily harnesses the nutrients of pig manure to fertilize climbing beans, a technique that has significantly enhanced her crop yield.

In addition to her agricultural business, Emily actively engages in basket weaving, which serves as an additional source of income. To her surprise and delight, Nyaka has expressed interest in showcasing and selling her baskets. Emily beams with gratitude, stating, "I send my greetings and my sincere thanks to the minds behind the ones who started Nyaka Mukaaka Project, the program that thought about one of the under looked i.e. old women who are least thought about by other community members. You have restored our hope and strength, trusted us with money, and hence we now believe in ourselves."

With ongoing support in the form of training and financial opportunities, Emily anticipates a brighter future for herself and her family. She is confident that her life and income will continue to grow, ultimately leading to improved living standards for her loved ones in the years to come.



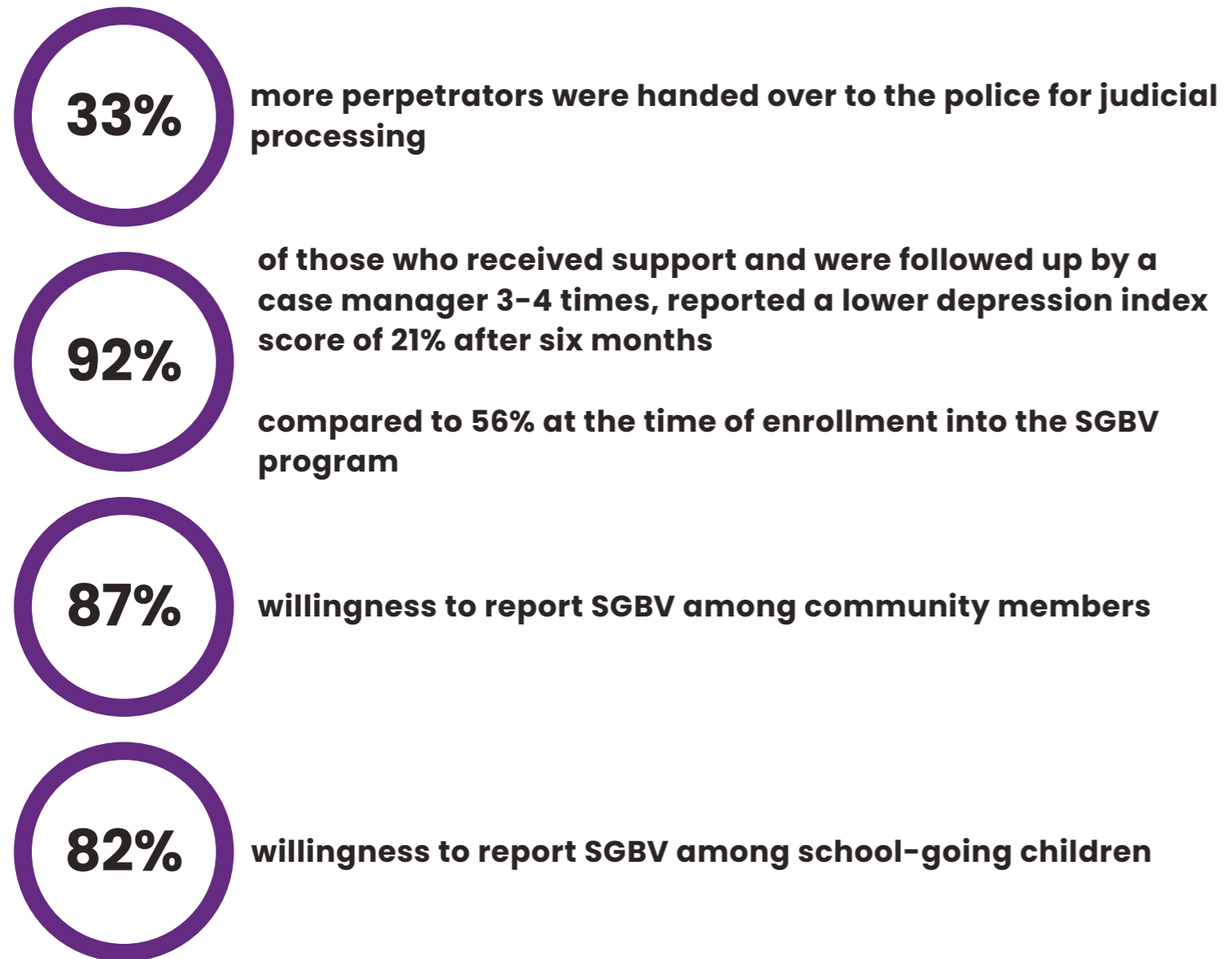


Sexual & Gender-Based Violence Program

- Over 4,000 people attended the 3rd Annual Walk Against Sexual & Gender-Based Violence
- 243 newly registered survivors received a combination of medical, legal, and mental health support
- Over 49,749 community members received education on sexual and gender-based violence through community programs
- 3,552 students across multiple schools were met individually and in groups at schools for counseling



Overall impact

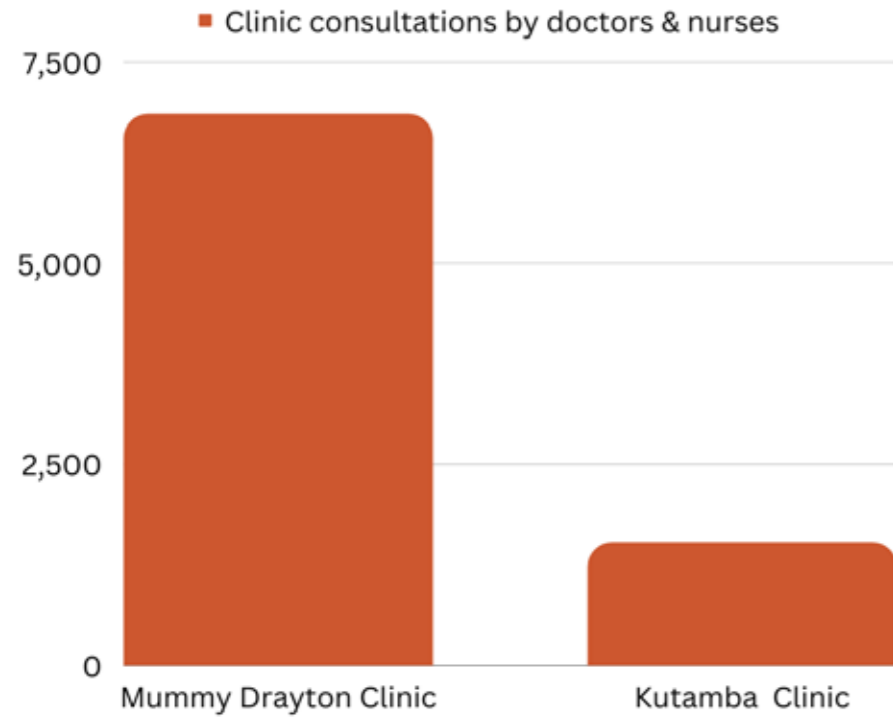




Health Program

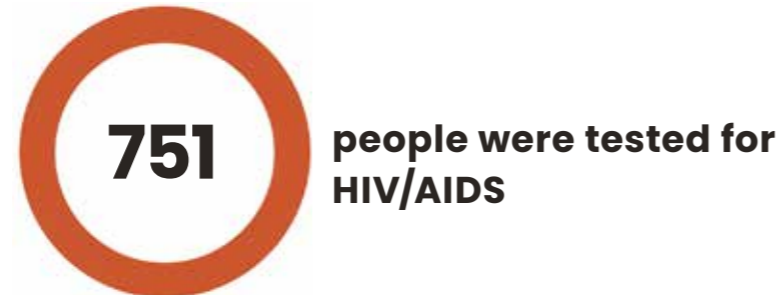
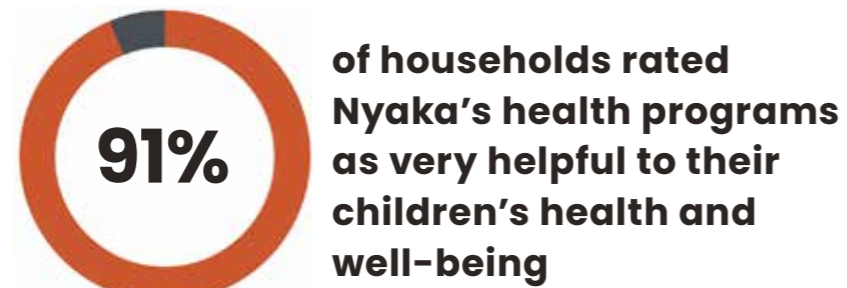
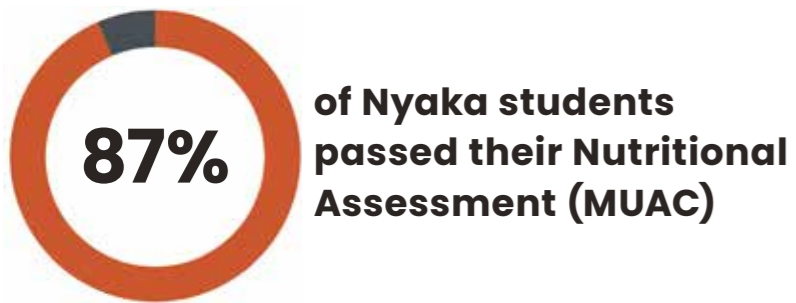
- Nyaka received a donation of 2,500 sanitary kits from Afripads. 1,046 girls received an Afripad kit including reusable sanitary towels, underwear and a hygiene booklet. During distribution, girls were trained on menstrual hygiene and use of pads
- 5,080 people received health education through radio broadcasts, home visits, and community outreach
- 1,082 visibility items (t-shirts, bags, posters and stickers) with COVID-19 vaccination uptake messages were distributed to students and grandmothers





1,037 people received dental services including grandmothers, students, and community members

Health program impact



2022 Top Moments



In July, over 4,000 people including Nyaka's CEO, Country Director, staff, community religious leaders, grandmother groups, local leaders, and community members attended the 3rd annual walk against Sexual Gender Based Violence which took place in Kihhi, Kanungu District. The British High Commissioner to Uganda, Her Excellency Kate Airey, was the Chief walker and commended Nyaka's management and staff for the work done to restore hope among survivors. The event started with the official opening of a new Nyaka Healing Centre by H.E. Kate Airey.



The first block of teachers' housing was completed and occupied by five teachers in September. The block has five units, each consisting of a living room, bedroom and storage area. Pit latrines were constructed outside.



Construction on 51 homes (20 Kanungu, 21 Rukungiri, and 10 Rubanda) funded by Nazareth Evangelical Lutheran Church was completed. The homes include a house, kitchen and pit latrine and were transferred over to grandmothers in August.



Following the COVID-19 pandemic, many students were affected and some dropped out of school in many parts of Uganda. 120 Nyaka students who were enrolled in candidate classes at primary and secondary level were able to sit for their final exams to enable them go to the next level. 50 students sat for their Primary leaving exams, 32 students sat for the Senior Four final exams and 17 senior six students sat for their final exams that will enable them to move on to University or other institutions of higher learning.

2022 Top Moments



We were able to conduct impact evaluations across our four programs. 254 grandmother groups, 80k+ children under their care; SGBV impact survey, Education impact survey and Health impact survey. This marked our largest impact survey reach.



In April, Nyaka joined efforts with the Government, Elizabeth Glaser Pediatric AIDS Foundation (EGPAF) and USAID-RSW to accelerate vaccination rates against COVID-19.



In November, 23 runners who ran on behalf of Nyaka in the NYC Marathon, raised an astonishing \$133,000 for our vulnerable children and grandmothers. On the same day in Uganda, Nyaka organized a run for more than 100 locals in solidarity with Team Nyaka in New York.



In Fall, Harvard University announced Twesigye Jackson Kaguri will join their 2023 Advanced Leadership Initiative Fellowship (ALI) Cohort.



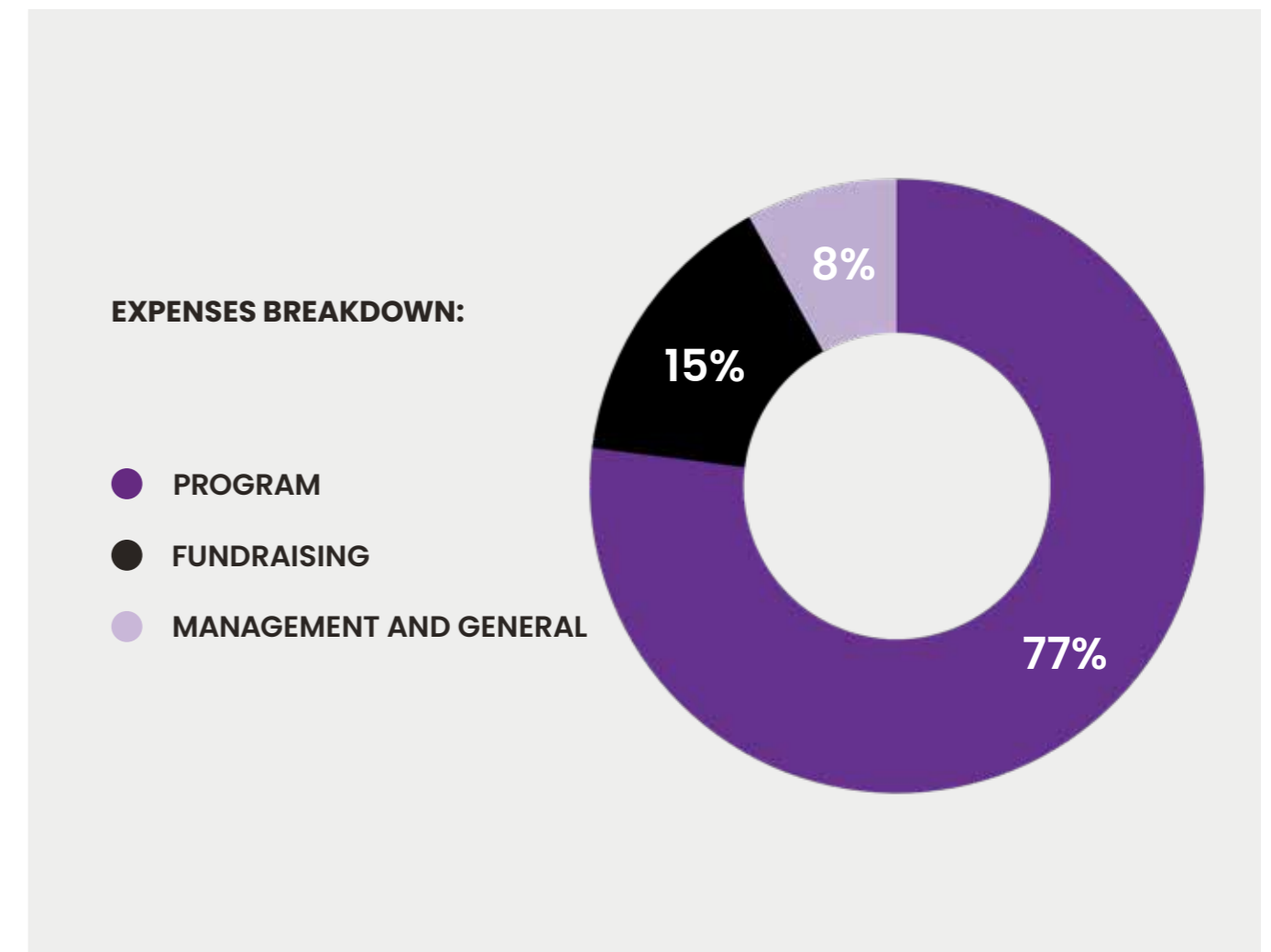
Nyaka started a monthly dental clinic at the Mummy Drayton Clinic in March.



Nyaka Primary school was approved as a national examination center and so for the first time, the Nyaka students took the Primary Leaving Examinations (PLE) from their school. The school also hosted students from Nyakagyezi Primary School to sit for PLE at the Nyaka Campus.

Financial report

| REVENUE AND SUPPORT: | UNRESTRICTED | TEMPORARILY RESTRICTED | TOTAL |
|---|---------------------|-------------------------------|--------------------|
| Contributions (cash and financial assets) | \$1,379,981 | \$376,244 | \$1,756,225 |
| Contributions (non-financial assets) | \$133,434 | - | \$133,434 |
| Investment income (net) | \$47,940 | - | \$47,940 |
| Net assets released from restrictions | \$317,891 | (\$317,891) | - |
| TOTAL REVENUE AND SUPPORT | \$1,879,246 | \$58,353 | \$1,937,599 |
| EXPENSES: | | | |
| Program | \$1,727,459 | - | \$1,727,459 |
| Fundraising | \$334,704 | - | \$334,704 |
| Management and general | \$179,880 | - | \$179,880 |
| TOTAL EXPENSES | \$2,242,043 | - | \$2,242,043 |
| Change in Net Assets: | (\$362,797) | \$58,353 | (\$304,444) |
| Net Assets, beginning of year | \$1,222,903 | \$40,360 | \$1,263,263 |
| Net Assets, end of year | \$860,106 | \$98,713 | \$958,819 |





Board members

Thank you to our Board of Directors for your hard work and contribution to the Nyaka community.

We value each and every member of our board and continue to benefit from your expertise, leadership, compassion, and generosity.

We deeply appreciate you for realizing the lives of the people we serve matter and for your dedication to creating a better world.

BOARD MEMBERS:

- Twesigye Jackson Kaguri, CEO
- Dr. Simone Arrington
- Azeirwe Boniface
- Dr. John Brewster
- Dr. Evan Greenwald
- Barbara Kasekende, Ugandan Board Chair
- Barbara Kroberger
- Mark Lathrop, Treasurer
- Deborah Malac, Secretary
- Gevas Moyo
- Cornelius Muchineuta
- Josses Mugabi
- Janis Simon, US Board Chair
- Lucy Steinitz

It's donors like you that make our work possible. Your contribution is enabling us to reach THOUSANDS, as well as helping us to make impactful progress towards breaking the cycle of poverty through education for our children's sake.

Your generosity means more to us and to the communities we serve than we can even express with our gratitude!

Don't forget to check out our website for the 2022 Impact Report, where you can find additional program impact statements and learn more about the impact you're having.

A photograph of a woman in profile, wearing a purple short-sleeved shirt and a green headwrap with a colorful pattern. She is carrying a baby wrapped in a blue patterned blanket on her back. The baby is wearing a pink headwrap. The woman is also wearing a face mask. The background is slightly blurred, showing other people in a community setting.

**Thank you for
championing
change!**



Thank you!

For Our Children's Sake